

Revenues and Expenses Summary

Revenues

PROGRAM SPECIFIC OPERATING GRANTS		
Federal	\$9,812,261	50%
State	7,724,128	39%
Local and foundations	1,413,721	7%
INDIVIDUAL AND CORPORATE DONATIONS		
Contributions	353,312	1%
In-kind	22,694	1%
GENERAL REVENUES		
Investment earnings	307,411	2%
Other revenue	39,759	0%
TOTAL REVENUES	\$19,673,286	

Expenses

Program funding	\$9,520,158	48%
Strategy and accountability	4,515,554	23%
Training and partner capacity building	2,390,300	12%
Advocacy and messaging	1,655,149	9%
Administrative	1,451,831	7%
Resource development	193,756	<1%
TOTAL EXPENSES	\$19,726,748	

Summary for fiscal year beginning Oct. 1, 2022 and ending Sept. 30, 2023.